



Appropriations Conference Chairs
Education Capital Outlay

SENATE OFFER 1

Proviso
Back of the Bill

Saturday, April 29, 2023
412 Knott Building

EDUCATION CAPITAL OUTLAY PROVISO AND BACK OF THE BILL

	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified	
	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY			
1	1 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM	1 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM			1
2	Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.	Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.	Closed		2
3	Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.	Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.	Closed		3
4	2 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES	2 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES			4
5	Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.	Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.	Closed		5
6	Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.	Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.	Closed		6
7	The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Closed		7
8	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY			8
9	The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 22 through 23C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.	The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 23C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.	Line Item References will be updated based on budget decisions.		9
10	The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 18 and 22 through 22C.	The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 19 and 22 through 23C.	Line Item References will be updated based on budget decisions.		10
11	The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.	The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services , public school districts, public broadcasting stations, and Florida colleges.	Technical - Minor Drafting Differences		11

	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified	
12	14 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS	14 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS			12
13	Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 14, 2022. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.	Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as amended on February 9, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.	Modified	Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on March 29, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.	13
14	15 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING	15 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING			14
15	Funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.	Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes. These funds are contingent upon HB 1259 or similar legislation becoming law.	Senate		15
16	16 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	16 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS			16
17	Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	Technical - Minor Drafting Differences		17
18	17 FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS	17 FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS			18
19	Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:	Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:			19
	BROWARD COLLEGE	BROWARD COLLEGE	FCO		
	North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion..... 15,000,000	North Campus Building 56 & Building 57 Remodel into STEM / Nursing..... 30,404,437	Projects		
	COLLEGE OF CENTRAL FLORIDA	CHIPOLA COLLEGE	Refer to Budget Spreadsheet		
	Criminal Justice Instruction Center..... 17,465,200	Building Renovation for Nursing Program Expansion (HF 0886)..... 1,200,000			
	Ocala, Building 19 EMS Renovation..... 6,463,653				
	DAYTONA STATE COLLEGE	COLLEGE OF CENTRAL FLORIDA			
	Palm Coast Building 1 Amphitheater Improvements (SF 1506) . 3,346,721	Criminal Justice Instructional Center..... 17,465,200			
	Tactical Training Pavilion & P.T. Training Course - DeLand Campus (SF 1507)..... 4,794,966	Health Science Technology Education Center - Ocala, Building 19 EMS Renovation..... 7,183,653			
	EASTERN FLORIDA STATE COLLEGE	COLLEGE OF THE FLORIDA KEYS			
	Advanced Technologies Center (ATC) (SF 1267)..... 3,600,000	Construction of Generators for Buildings 400 and 1500..... 2,034,925			
	FLORIDA SOUTHWESTERN STATE COLLEGE	DAYTONA STATE COLLEGE			
	REM Collier - Bldg. E and F STEM Remodel (SF 3086)..... 7,532,154	Law Enforcement & Emergency Services Training Center (HF 0884)..... 4,794,967			
	REM Lee - Bldg. I Humanities Building Remodel (SF 2559).... 14,754,126	Pedestrian and Vehicle Safety and Amphitheater Improvements (HF 0883)..... 3,346,721			
	GULF COAST STATE COLLEGE	EASTERN FLORIDA STATE COLLEGE			
	STEM Building New Construction (SF 2195)..... 3,999,972	Advanced Technologies Center (ATC) (HF 0551)..... 3,600,000			
	INDIAN RIVER STATE COLLEGE	FLORIDA STATE COLLEGE AT JACKSONVILLE			
	Deferred Maintenance College Wide (SF 2956)..... 3,100,000	Career Connection Center (HF 0467)..... 2,548,738			
	Nursing Program Expansion (SF 1282)..... 12,000,000	Veteran Center for Excellence (HF 0465)..... 668,508			
	Ren. Facility No. 34, Main Campus (SF 2955)..... 6,300,000	GULF COAST STATE COLLEGE			
	LAKE-SUMTER STATE COLLEGE	STEM Building New Construction (HF 1728)..... 3,999,972			
	Workforce Development Center -Leesburg Campus (SF 1115)... 17,500,000	HILLSBOROUGH COMMUNITY COLLEGE			
	MIAMI DADE COLLEGE	Renovation of Technology Building - Dale Mabry Campus (HF 1863)..... 7,305,571			
	Rem/Ren Classrooms, labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)..... 13,314,498	INDIAN RIVER STATE COLLEGE			
	NORTHWEST FLORIDA STATE COLLEGE	Nursing Program Expansion (HF 0537)..... 12,000,000			
	Remodel Building 510-First Responder & Public Safety Training Center-Niceville (SF 3026)..... 13,874,651	LAKE-SUMTER STATE COLLEGE			
	PALM BEACH STATE COLLEGE	Workforce Development Center (HF 1018)..... 8,750,000			
	Emergency Response Training Center (SF 2928)..... 250,000	MIAMI DADE COLLEGE			
	PASCO HERNANDO STATE COLLEGE	Remodel/ Renovate Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)..... 13,314,498			
	Remodel Bldgs. A thru E w/ addition & chiller plant- West. 11,250,000	Remodel/Renovate Facility 14 (Gym) for Justice Center North..... 5,087,953			
	PENSACOLA STATE COLLEGE	PALM BEACH STATE COLLEGE			
	Career and Technical Charter Academy (SF 2526)..... 7,000,000				
	Roadway/Parking/Asphalt Improvement/Replacement..... 2,630,498				
	Training Center-Pensacola (SF 3197)..... 6,200,000				

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	POLK STATE COLLEGE	Emergency Response Training Center (HF 0339)..... 3,000,000			
	Northeast Ridge Phase I (SF 1147)..... 2,000,000	PASCO-HERNANDO STATE COLLEGE			
	Renovate Building 3 - Lakeland (SF 3205)..... 2,465,571	Remodel Buildings A thru E w/ Addition & Chiller Plant - West..... 5,000,000			
	SANTA FE COLLEGE	PENSACOLA STATE COLLEGE			
	Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center) (SF 1991)..... 3,995,529	Career and Technical Charter Academy (HF 0776)..... 3,500,000			
	SEMINOLE STATE COLLEGE	Roadway/ Parking/ Asphalt Improvement/ Replacement..... 2,630,498			
	Student Services Center - Altamonte Springs (SF 1053)..... 377,665	POLK STATE COLLEGE			
	SOUTH FLORIDA STATE COLLEGE	Northeast Ridge Phase 1 (HF 0611)..... 16,200,000			
	Enhanced Security College-Wide..... 400,000	Renovate Building 1-Lakeland (HF 1771)..... 6,141,785			
	Swimming Pool (SF 3207)..... 500,000	SANTA FE COLLEGE			
	ST. JOHNS RIVER STATE COLLEGE	Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center) (HF 2107)..... 11,986,588			
	STEAM Complex Rem/Add-Palaska (SF 3208)..... 11,384,150	Deferred Maintenance - Roof Replacements and HVAC Renovations on the NW Campus (HF 0243)..... 2,500,000			
	VALENCIA COLLEGE	G Building Classroom & Lab Renovation, Remodel and Expansion (NW Campus) (HF 2270)..... 5,864,123			
	Lake Nona Building 2 (SF 1690)..... 5,000,000	SEMINOLE STATE COLLEGE OF FLORIDA			
		Altamonte Springs Campus - Student Services Center Remodel (HF 0049)..... 377,665			
		Workforce, Science, & Technology Building B (HF 0048)..... 4,376,555			
		SOUTH FLORIDA STATE COLLEGE			
		Enhanced Security Collegewide..... 400,000			
		Multiuse Driving Range Training Facility (HF 1844)..... 3,200,000			
		STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA			
		Parrish Center Phase I (HF 1273)..... 9,000,000			
		VALENCIA COLLEGE			
		Lake Nona Building 2 (HF 0382)..... 20,228,778			
20	18 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS	18 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS			20
21	Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:	Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:			21
	FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	FLORIDA A&M UNIVERSITY	FCO		
	College of Engineering Bldg. C 1 (SF 2739)..... 5,000,000	Howard Hall (ROTC)..... 13,587,872	Projects		
	FLORIDA A & M UNIVERSITY	FLORIDA ATLANTIC UNIVERSITY	Refer to		
	Chemical and Biological Research Laboratory Center..... 9,289,563	Architecture, Design, Planning, and Engineering for College of Dentistry (HF 1750)..... 9,000,000	Budget		
	Howard Hall (ROTC)..... 4,529,291	FLORIDA GULF COAST UNIVERSITY	Spreadsheet		
	FLORIDA ATLANTIC UNIVERSITY	Reed Hall Renovations..... 4,831,522			
	College of Dentistry Planning, Engineering, and First Traunch of Construction (SF 2015)..... 20,000,000	FLORIDA INTERNATIONAL UNIVERSITY			
	FLORIDA GULF COAST UNIVERSITY	Engineering Building Phase II..... 15,150,000			
	Health Sciences (PREV Multipurpose Education Facility).... 58,000,000	Herbert Wertheim College of Medicine Academic Health Sciences/ Clinical Facility (HF 2323)..... 5,000,000			
	Reed Hall Renovations..... 14,494,567	FLORIDA POLYTECHNIC UNIVERSITY			
	FLORIDA INTERNATIONAL UNIVERSITY	Student Achievement Center..... 13,836,252			
	Honors College..... 11,000,000	FLORIDA STATE UNIVERSITY			
	FLORIDA POLYTECHNIC UNIVERSITY	Academic Support Building Maintenance Complex (HF 1996)... 20,000,000			
	Student Achievement Center..... 11,208,748	Arts District Building (HF 2148)..... 4,000,000			
	FLORIDA STATE UNIVERSITY	Dittmer Building Remodeling..... 10,000,000			
	Academic Support Building (Maintenance Complex) (SF 2740) . 20,000,000	Hydrogen Research Center (HF 1410)..... 4,000,000			
	Arts District (SF 2850)..... 4,000,000	Veterans Legacy Complex (HF 2038)..... 5,000,000			
	Dittmer Building Remodeling..... 26,500,000	NEW COLLEGE OF FLORIDA			
	Health Panama City Academic Research Center (ARC) (SF 2689)..... 4,000,000	Hamilton Classroom Building Remodel..... 5,882,388			
	Health Research and Innovation Center (RIC) (SF 2671).... 10,000,000	Pritzker Marine Biology Service Core Addition Remodeling.. 5,756,771			
	Hydrogen Research Center (SF 2713)..... 4,000,000	UNIVERSITY OF CENTRAL FLORIDA			
	Kellogg Research Building Renovation (SF 2696)..... 2,300,000	Chemistry Building Renovation..... 15,000,000			
	Veterans Legacy Complex (SF 3046)..... 10,000,000	College of Nursing Building..... 14,781,430			
	NEW COLLEGE OF FLORIDA	UNIVERSITY OF FLORIDA			
	Hamilton Classroom Building Remodeling..... 5,882,388	Academic and Research Collaboration Center (HF 2103)..... 11,000,000			
	UNIVERSITY OF CENTRAL FLORIDA	Dental Science Building..... 30,694,870			
	Chemistry Building Renovation..... 5,000,000	Hamilton Center for Classical and Civic Education (HF			

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	College of Nursing Building (SF 2091)..... 14,781,430	2272)..... 20,000,000			
	UNIVERSITY OF FLORIDA	Health and Financial Technology Graduate Education Center			
	Dental Science Building..... 30,694,870	in Jacksonville (HF 1730)..... 50,000,000			
	Hamilton Center for Classical and Civic Education (SF 3163)..... 40,000,000	PK Yonge Lab School - New Gymnasium (HF 1806)..... 6,000,000			
	Health and Financial Technology Graduate Education Center in Jacksonville (SF 3198)..... 5,000,000	UF/Institute of Food and Agricultural Sciences - Center for Artificial Intelligence in Agriculture (HF 1997).... 1,965,880			
	School of Music Addition (SF 1483)..... 35,000,000	UF/Institute of Food and Agricultural Sciences - Lakewatch Building (HF 1807)..... 1,997,280			
	Whitney Laboratory for Marine Bioscience (SF 1517)..... 8,000,000	UF/Institute of Food and Agricultural Sciences - Microbiology & Cell Sciences Teaching Laboratory Expansion (HF 1006)..... 2,750,000			
	UNIVERSITY OF NORTH FLORIDA	UNIVERSITY OF NORTH FLORIDA			
	Coggin College of Business Phase II..... 9,000,000	Brooks College of Health Remodel..... 7,375,282			
	UNIVERSITY OF SOUTH FLORIDA	Coggin College of Business Phase II..... 26,288,416			
	Sarasota-Manatee Campus Academic STEM Nursing Facility (SF 1036)..... 3,750,000	UNIVERSITY OF SOUTH FLORIDA			
	UNIVERSITY OF WEST FLORIDA	Functional MRI (fMRI) Equipment Purchase and Installation (HF 1706)..... 3,000,000			
	Critical Infrastructure - Satellite Utilities Plant Phase I (SF 1461)..... 10,000,000	USF Sarasota-Manatee - Academic STEM Nursing Facility (HF 0401)..... 5,612,806			
	Science and Engineering Research Wing (SF 3194)..... 21,122,335	USF St. Petersburg - Environmental & Oceanographic Sciences Research & Teaching Facility..... 24,339,226			
	Southside Residence Halls Demolition (SF 1464)..... 5,000,000	UNIVERSITY OF WEST FLORIDA			
	Student Engagement and Research Center (SF 3195)..... 18,000,000	Critical Infrastructure - Satellite Utilities Plant Phase I (HF 0361)..... 10,000,000			
		Southside Residence Halls Demolition (HF 0362)..... 3,000,000			
22	19 FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT	19 FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT			22
23	Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:	Funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:	FCO Projects		23
	Gadsden (1st of 2 years)..... 35,483,086	Gadsden County (1st of 2 years)..... 35,483,086	Refer to		
	Glades (Full Amount)..... 34,291,421	Glades County (1st of 2 years)..... 17,824,681	Budget		
	Putnam (1st of 2 years)..... 35,282,472	Putnam County (1st of 2 years)..... 35,282,472	Spreadsheet		
24	20 FIXED CAPITAL OUTLAY DEBT SERVICE	20 FIXED CAPITAL OUTLAY DEBT SERVICE			24
25	Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	Closed		25
26	22 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS	22 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS			26
27	Funds in Specific Appropriation 22 are provided for maintenance projects at the Florida School for the Deaf and the Blind.	Nonrecurring funds in Specific Appropriation 22 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.	Technical - Minor Drafting Differences		27
28	23 FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS	23 FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS			28
29		Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.	House		29
30	23A FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS	23A FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS			30
31	Funds in Specific Appropriation 23A are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:	Nonrecurring funds in Specific Appropriation 23A are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations to support emergency management communications as well as educational and public affairs programming.	Senate		31
	WDNA-FM, Miami - Replace Leaking HVAC Air Handler..... 19,855	WDNA-FM, Miami - Replace Leaking HVAC Air Handler..... 19,855			
	WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and	WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and			

	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified	
	Unhealthy Ceiling Tiles..... 347,628 WEFS-TV, Cocoa - Apply Galvanized Coating to Deteriorating Antenna Tower..... 18,850 WFIT-FM, Melbourne - Replace Obsolete Main Satellite Dish Phase 2..... 576,500 WFSU-TV/FM, Tallahassee - Replace Emergency Equipment..... 57,000 WFSU-TV/FM, Tallahassee - Repaint Tower to Meet FAA Safety Requirements..... 54,000 WGPU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup Generator..... 175,000 WGPU-TV/FM, Ft. Myers/Naples - Replace Unsafe Lighting Grid..... 350,000 WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor Phase 2..... 172,134 WJCT-TV/FM, Jacksonville - Renovate Damaged Restrooms Phase 2..... 631,160 WKGC-FM, Panama City - Replace Failing Main Generator, Transfer Switch, and Fuel Tank..... 215,050 WMFE-FM, Orlando - Repair and Refurbish Failing Lift (Sanitation) Station - Phase 2..... 508,431 WMFE-FM, Orlando - Replace Fire Alarm System..... 197,347 WMNF-FM, Tampa - Replace Main Generator and Fuel Tank..... 479,770 WSRE-TV, Pensacola - Replace Studio Transmitter Link..... 100,000 WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter..... 625,000 WUFT-TV/FM, Gainesville - Replace FAA Safety Lights..... 150,000 WUSF-FM, Tampa/St. Petersburg - Replace Obsolete Electrical Systems..... 392,750 WUSF-FM, Tampa - Replace Damaged Upper Guy Wires..... 172,134 WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch..... 593,000 WXEL-TV, Boynton Beach - Replace Aging HVAC Systems and Building Automation and Infrastructure - Phase 2..... 600,000	Unhealthy Ceiling Tiles..... 347,628 WEFS-TV, Cocoa - Apply Galvanized Coating to Deteriorating Antenna Tower..... 18,850 WFIT-FM, Melbourne - Replace Obsolete Main Satellite Dish - Phase 2..... 576,500 WFSU-TV/FM, Tallahassee - Replace Emergency Equipment..... 57,000 WFSU-TV/FM, Tallahassee - Repaint Tower to Meet FAA Safety Requirements..... 54,000 WGPU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup Generator..... 175,000 WGPU-TV/FM, Ft. Myers/Naples - Replace Unsafe Lighting Grid..... 350,000 WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor - Phase 2..... 172,134 WJCT-TV/FM, Jacksonville - Renovate Damaged Restrooms - Phase 2..... 631,160 WKGC-FM, Panama City - Replace Failing Main Generator, Transfer Switch, and Fuel Tank..... 215,050 WMFE-FM, Orlando - Repair and Refurbish Failing Lift (Sanitation) Station - Phase 2..... 508,431 WMFE-FM, Orlando - Replace Fire Alarm System..... 197,347 WMNF-FM, Tampa - Replace Main Generator and Fuel Tank..... 479,770 WSRE-TV, Pensacola - Replace Studio Transmitter Link..... 100,000 WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter..... 625,000 WUFT-TV/FM, Gainesville - Replace FAA Safety Lights..... 150,000 WUSF-FM, Tampa/St. Petersburg - Replace Obsolete Electrical Systems..... 392,750 WUSF-FM, Tampa - Replace Damaged Upper Guy Wires..... 172,134 WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch..... 593,000 WXEL-TV, Boynton Beach - Replace Aging HVAC Systems and Building Automation and Infrastructure - Phase 2..... 600,000			
32	23B FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS	23B FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS			32
33	Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:				33
	Hurricane Ian-Related Capital Losses (Lee County) (SF 2784)..... 17,550,392	Brevard Public Schools - Edgewood Jr/Sr High School - New Robotics Lab Open to All Regional Robotics Teams (HF 0047)..... 300,000	FCO Projects		
	Bruce Hall Renovation (Monroe County) (SF 2562)..... 2,000,000	Duval County Public Schools - Cornerstone Classical Academy Expansion Project (HF 2169)..... 1,200,000	Refer to Budget		
	Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF 2201).... 3,000,000	Polk County Public Schools - Heartland Biztown & Finance Park (HF 0966)..... 750,000	Spreadsheet		
		Polk County Public Schools - Homeland Agribusiness Academy (HF 0594)..... 3,500,000			
		Sarasota County Schools - Sarasota Academy of the Arts Campus Expansion Project (HF 1448)..... 600,000			
		Walton County School District - WISE Building and Construction Academy (HF 0681)..... 500,000			
34	23C FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES	23C FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES			34
35	Nonrecurring funds in Specific Appropriation 23C shall be allocated as follows:				35
	Brevard Adult and Community Education CDL Training Facility (SF 1972)..... 250,000	Brevard Public Schools - Adult and Community Education Commercial Driver License Training Facility (HF 1030)... 3,840,000	FCO Projects		
	Cape Coral Technical College Campus and Program Expansion (SF 2250)..... 1,244,000	Cape Coral Technical College - Campus and Program Expansion (HF 0258)..... 622,000	Refer to Budget		
	RIVEROAK Technical College Healthcare Expansion (SF 2300) . 1,000,000	Marion Technical College - Mechanics Building with Classrooms and Bays (HF 0851)..... 2,785,000	Spreadsheet		
		RIVEROAK Technical College - Healthcare Expansion (HF 1407)..... 2,000,000			
36	BACK OF THE BILL	BACK OF THE BILL			36

	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified	
37	SECTION 17. There is hereby appropriated for Fiscal Year 2022-2023, \$106,758,921 in nonrecurring funds from the School District and Community College District Capital Outlay and Debt Service Trust Fund to the Department of Education. This section shall take effect upon becoming a law.	SECTION 9. The nonrecurring sum of \$106,758,921 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2022-2023. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.	Technical - Minor Drafting Differences		37
38	SECTION 9. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.	SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.	Closed		38
39	No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.	No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.	Closed		39
40	University of North Florida - Athletics Performance Center	University of North Florida - Athletics Performance Center.	Closed		40
41	University of Central Florida - Football Stadium South Tower; McNamara Cove; Football Practice Field; Renovation and expansion of stadium parking lot E2; Wayne Densch Sports Center Renovation; and Football Stadium North Tower addition.	University of Central Florida - Football Stadium South Tower; McNamara Cove; Football Practice Field; Renovation and Expansion of Stadium Parking Lot E2; Wayne Densch Sports Center Renovation; and Football Stadium North Tower Addition.	Closed		41
42	Florida State University - Academic Hotel; Football Operations Facility; Campbell Stadium Repair and Improvements; Campbell Stadium Seating Enhancements; and Athletic Facilities Renovations.	Florida State University - Academic Hotel; Football Operations Facility; Campbell Stadium Repair and Improvements; Campbell Stadium Seating Enhancements; and Athletic Facilities Renovations.	Closed		42
43	SECTION 10. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.		Senate		43
43a			New	SECTION 10. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the FBC Mortgage facility in Orlando, Florida.	43a
44	SECTION 11. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.		Senate		44
45	Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.		Senate		45
46	Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.		Senate		46

	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified	
47	The College of the Florida Keys - Acquire land and facilities in Monroe County, Big Pine Key and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.		Senate		47
48	Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.		Senate		48
49	Lake-Sumter State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, utilities, and parking, using private-public partnership funding or local funds at the State Board of Education approved campuses, centers, and special purpose centers.		Senate		49
50	Lake-Sumter State College - Acquire land and facilities using local funds for future growth and development of a new campus, center, or special purpose center in South Lake County near the Four Corners or Cagan Crossings area where Orange, Polk, Osceola, and Lake Counties meet, subject to State Board of Education approval.		Senate		50
51	Lake-Sumter State College - Acquire land and facilities using City of Eustis donated property and local funds for future growth and development of a new special purpose center in Eustis, Florida for a Commercial Driver License (CDL) training program and other select workforce programs, subject to State Board of Education approval.		Senate		51
52	Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.		Senate		52
53	Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.		Senate		53
54	Pensacola State College - Construct an Advanced Manufacturing Facility from local funds at the State Board of Education approved Pensacola Campus.		Senate		54
55	Pensacola State College - Construct a Workforce Development Center from local funds at the State Board of Education approved Pensacola Campus.		Senate		55
56	Pensacola State College - Construct a Workforce Development Facility from local funds at the State Board of Education approved Milton Campus.		Senate		56
57	Santa Fe College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.		Senate		57
58	Santa Fe College - Add approximately 1,500 net square feet of conditioned and unconditioned space for academic and student support service spaces using local funds for the new science and technology charter school in G Building on the State Board of Education approved Northwest Campus (Gainesville).		Senate		58
59	Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.		Senate		59

	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified	
60	State College of Florida, Manatee-Sarasota - Acquire land and facilities for future growth and development of a new campus or center in Manatee or Sarasota County, subject to State Board of Education approval, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking.		Senate		60
61	Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.		Senate		61
62	Valencia College - Acquire land and facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus or center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.		Senate		62
63	SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 23 of chapter 2020-111, Laws of Florida, for Seminole State College of Florida S/LM Building G (701) Roof Replacement & Envelope Renovation for \$1,284,470, the lesser of the unexpended balance or \$90,757 shall revert and is appropriated for Fiscal year 2023-2024 to Seminole State College of Florida for Upgrades to Campus Safety and Security Systems.		Senate - Modified	SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 23 of chapter 2020-111, Laws of Florida, for Seminole State College of Florida S/LM Building G (701) Roof Replacement & Envelope Renovation for \$1,284,470, the lesser of the unexpended balance or the sum of \$90,757 shall revert immediately. This section is effective upon becoming a law. and is appropriated for Fiscal year 2023-2024 to Seminole State College of Florida for Upgrades to Campus Safety and Security Systems.	63
64	SECTION 13. From the unexpended balance of funds appropriated in Section 152 of chapter 2021-36, Laws of Florida, for Seminole State College of Florida S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation for \$459,622, the lesser of the unexpended balance or \$83,925 shall revert and is appropriated to Seminole State College of Florida for Upgrades to Campus Safety and Security Systems.		House - No Language		64
64a			New	SECTION ?? The nonrecurring sum of \$90,757 is appropriated from the Public Education Capital Outlay & Debt Service Trust Fund for Fiscal Year 2022-2023 to Seminole State College of Florida for Safety and Security Improvements (SF 3249). This section is effective upon becoming a law.	64a